Division of Measurement Standards 8500 Fruitridge Road Sacramento, California 95826 DMS NOTICE G - 02 - 2

February 12, 2002

Discard: 2/03

## TO WEIGHTS AND MEASURES OFFICIALS

**SUBJECT: 1999-00 Expenditure Report** 

Enclosed is a copy of the 1999-00 Expenditure Report for California's weights and measures activities.

The compilation and analysis of the data submitted by each county in the annual report are contained in this report.

If you have any questions, please contact Ron Flores, Measurement Services Unit, at (916) 229-3045.

Sincerely,

Mike Cleary Director (916) 229-3000

Enclosure

cc: Valerie Brown, Deputy Secretary

COUNTY ANNUAL REPORT 99/00

COUNTY	PER CAPITA COST	COST PER PERSON HR	5/01/01 POPULATION	TOTAL PERSON HR	TOTAL EXPENDITURES	TOTAL REVENUE
ALAMEDA	0.37	40.13	1454300	13520	542494	269797
AMADOR	1.94	34.79	34400	1918	66732	8709
BUTTE	1.48	42.68	204000	7093	302717	54625
CALAVERAS	1.68	40.61	38500	1591	64613	12864
COLUSA	4.13	80.87	18750	958	77470	13425
CONTRA COSTA	0.82	57.47	930000	13198	758477	158687
DEL NORTE	1.28	37.03	28000	964	35701	9082
EL DORADO	0.50	41.67	154090	1847	76967	65898
FRESNO	0.75	43.42	805000	13879	602620	193438
GLENN	2.05	79.00	27100	702	55461	17488
HUMBOLDT	1.42	46.79	127600	3885	181790	63420
IMPERIAL	1.44	47.67	145300	4390	209264	24499
INYO	1.54	86.58	29100	516	44674	4116
KERN	1.04	35.53	658900	19321	686537	334950
KINGS	1.16	35.22	131200	4318	152060	21623
LAKE	1.10	31.14	55700	1966	61216	21818
LASSEN	0.89	35.95	33950	838	30124	7737
LOS ANGELES	0.28	34.14	9884300	81120	2769495	1140245
MADERA	0.98	35.28	117100	3252	114743	37369
MARIN	0.81	84.82	249700	2382	202049	40425
MARIPOSA	1.32	55.73	16150	383	21343	1407
MENDOCINO	0.74	58.40	87600	1117	65236	7159
MERCED	1.68	30.75	210100	11479	352949	81536
MODOC	1.06	57.64	9800	180	10376	5928
MONTEREY	0.88	48.41	399300	7279	352373	65784
NAPA	1.71	73.88	127000	2937	216978	38580
NEVADA	0.62	33.59	91100	1668	56027	21332
DRANGE	0.20	36.56	2828400	15762	576287	467856
PLACER	0.53	63.59	234400	1938	123233	12437
PLUMAS	0.69	37.58	23490	433	16272	18259
RIVERSIDE	0.25	33.37	1522900	11474	382854	342130
SACRAMENTO	0.39	59.21	1209500	8067	477679	168304
SAN BENITO	0.62	27.71	49800	1120	31039	14263
SAN BERNARDINO	0.70	48.77	1689300	24302	1185161	356785
SAN DIEGO	0.37	42.57	2911500	25073	1067386	704043
SAN FRANCISCO	0.58	107.43	801400	4326	464736	163616
SAN JOAQUIN	0.57	35.95	566600	8998	323446	133214
SAN LUIS OBISPO	1.80	27.48	245200	16070	441637	70843
SAN MATEO	0.51	63.03	730000	5927	373570	112705
SANTA BARBARA	0.73	57.86	414200	5237	303010	76713
SANTA CLARA	0.33	39.92	1736700	14355	573017	285609
SANTA CRUZ	0.75	26.66	255000	7183	191490	66005
SHASTA	0.96	32.70	167000	4899	160181	62497
SISKIYOU	2.09	48.62	44200	1896	92190	17170
SOLANO	0.86	99.15	399000	3452	342273	80649
SONOMA	1.13	41.00	450100	12390	508037	119918
STANISLAUS	0.97	56.90	441400	7502	426838	87130
SUTTER	3.28	43.77	77900	5830	255154	14974
ГЕНАМА	1.55	25.46	56200	3424	87181	26318
TRINITY	1.99	86.83	13050	299	25962	6517
ΓULARE	1.63	60.05	368000	9995	600204	111589
<b>TUOLUMNE</b>	0.87	28.77	53000	1600	46035	25017
VENTURA	0.53	77.23	756500	5226	403589	161862
YOLO	0.87	66.80	162900	2130	142281	44273
YUBA	0.97	70.20	60700	838	58825	15817
TOTAL	0.52	43.13	34336380	412447	17790053	6488454

COUNTY	% OF EXPEND. SERVICE AGENCY	% OF EXPEND. DEVICES	% OF EXPEND. QC	% OF EXPEND. WEIGHMASTER	% OF EXPEND. PETROLEUM
ALAMEDA	10.2	74.4	7.8	3.0	4.6
AMADOR	0.1	87.3	8.5	2.6	1.5
BUTTE	6.9	75.8	8.8	3.6	4.9
CALAVERAS	11.0	78.5	4.4	1.8	4.2
COLUSA	0.0	92.6			
CONTRA COSTA			1.5	2.9	3.0
DEL NORTE	11.1	59.1	24.3	1.6	3.9
	0.0	74.8	14.8	3.2	7.1
EL DORADO	6.1	79.5	12.7	0.9	0.8
FRESNO	9.9	71.6	7.1	4.2	7.2
GLENN	1.0	85.0	5.0	6.0	3.0
HUMBOLDT	0.1	78.2	17.0	0.5	4.2
IMPERIAL	7.9	75.7	2.5	7.5	6.4
INYO	0.0	86.0	3.0	3.0	8.0
KERN	7.0	61.0	22.0	2.0	8.0
KINGS	13.5	55.7	18.5	7.0	5.3
LAKE	1.2	86.3	9.6	1.6	1.4
LASSEN	0.0	96.7	1.0	0.0	2.3
LOS ANGELES	3.8	65.8	28.1	1.6	0.8
MADERA	12.7	66.8	10.9	3.0	0.8 6.6
MARIN	5.0	67.0			
MARIPOSA	1.3		19.0	4.0	5.0
		72.1	9.0	1.9	15.7
MENDOCINO	4.0	70.0	11.0	7.0	8.0
MERCED	4.0	60.0	17.0	10.0	9.0
MODOC	0.0	88.8	0.0	1.9	9.3
MONTEREY	20.0	61.0	15.0	1.0	3.0
NAPA	12.0	69.0	8.0	6.0	5.0
NEVADA	1.8	83.2	9.1	1.4	4.5
ORANGE	12.3	73.7	6.9	1.5	5.6
PLACER	26.0	53.0	12.0	3.0	6.0
PLUMAS	1.7	82.3	10.3	1.1	4.6
RIVERSIDE	7.0	80.0	8.0	2.0	3.0
SACRAMENTO	2.4	66.4	23.0	5.1	3.1
SAN BENITO	0.0	95.5	1.0	2.3	1.3
SAN BERNARDINO	17.9	54.4	16.3	2.5	8.9
SAN DIEGO	9.3	66.5			
SAN FRANCISCO			18.2	2.3	3.6
	6.1	90.8	8.3	1.4	11.5
SAN JOAQUIN	9.3	67.9	4.6	10.7	7.5
SAN LUIS OBISPO	9.6	63.2	21.9	2.2	3.2 €
SAN MATEO	5.8	75.0	. 11.8	1.0	6.4
SANTA BARBARA	0.3	90.6	7.3	0.6	1.2
SANTA CLARA	8.3	80.9	6.7	0.8	3.3
SANTA CRUZ	9.7	61.6	26.0	1.3	1.5
SHASTA	5.0	85.2	4.3	1.5	3.9
SISKIYOU	9.0	72.0	4.0	7.0	8.0
SOLANO	10.7	63.1	11.0	6.7	8.5
SONOMA	7.5	63.5	22.0	3.1	3.9
STANISLAUS	12.8	72.0	5.8	5.7	3.7
SUTTER	10.0	76.0	7.0	4.0	3.0
ГЕНАМА	17.4	65.2	4.8	8.3	
TRINITY	0.0				4.3
		75.5	16.1	4.5	3.9
FULARE	7.2	64.3	22.2	2.3	4.0
TUOLUMNE	17.3	57.5	9.0	10.5	5.7
VENTURA	6.1	63.8	23.4	3.4	3.2
YOLO	6.0	77.0	10.0	4.0	3.0
YUBA	4.4	75.3	5.0	0.8	14.4
	7.1	73.3	11.3	3.4	5.1

99/00

COUNTY	% OF HOURS SERVICE AGENCY	% OF HOURS DEVICES	% OF HOURS QC	% OF HOURS WEIGHMASTER	% OF HOUR
ALAMEDA	10.2	74.4	7.8	3.0	4.6
AMADOR	0.1	87.3	8.4	2.6	1.6
BUTTE	10.7	62.3	13.7	5.6	7.7
CALAVERAS	11.3	78.1	4.5	1.9	4.3
COLUSA	0.0	86.2	2.8	5.4	5.5
CONTRA COSTA	11.1	59.0	24.3	1.6	3.9
DEL NORTE	0.0	74.8	14.8	3.2	7.2
EL DORADO	6.1	79.5	12.7	0.9	0.8
FRESNO	9.9	71.6	7.1	4.2	7.2
GLENN	0.9	84.2	5.4	6.4	3.1
HUMBOLDT	0.1	78.2	17.0	0.5	4.2
MPERIAL	7.9	75.7	2.5	7.4	6.4
NYO	0.0	85.9	3.7	3.1	7.4
KERN	7.0	61.0	22.0	2.0	8.0
	13.5	55.7	18.5	7.0	5.3
KINGS LAKE	13.5	86.3	9.6	7.0 1.6	3.3 1.4
LASSEN	0.0	96.7	1.0	0.0	2.4
LOS ANGELES	3.2	56.4	21.2	18.5	0.6
MADERA	12.7	66.6	11.0	3.0	6.7
MARIN	5.0	66.8	19.1	4.0	5.1
MARIPOSA	1.3	72.1	9.1	1.8	15.7
MENDOCINO	3.6	70.5	11.3	7.3	7.4
MERCED	4.2	59.9	17.0	9.7	9.2
MODOC	0.0	85.0	0.0	2.8	12.2
MONTEREY	20.0	61.0	15.0	1.0	3.0
NAPA	12.2	68.8	8.0	6.3	4.7
NEVADA	1.8	83.2	9.1	1.4	4.5
ORANGE	9.7	76.1	7.6	1.9	4.7
PLACER	26.5	52.7	11.6	2.7	6.5
PLUMAS	2.1	79.4	11.8	1.4	5.3
RIVERSIDE	6.8	79.8	8.2	1.9	3.3
SACRAMENTO	2.4	66.4	23.0	5.1	3.1
SAN BENITO	0.0	95.2	1.1	2.4	1.3
SAN BERNARDINO	17.9	54.4	16.3	2.5	8.9
SAN DIEGO	8.9	68.0	17.6	2.0	3.5
SAN FRANCISCO	5.7	74.4	7.7	1.3	10.7
SAN JOAQUIN	9.3	67.9	4.6	10.7	7.5
SAN LUIS OBISPO	11.5	58.7	21.0	5.4	3.5
SAN MATEO	5.8	75.0	11.8	1.0	6.4
SANTA BARBARA	0.3	90.3	7.6	0.6	1.2
SANTA CLARA	8.3	80.9	6.7	0.8	3.3
SANTA CRUZ	9.7	61.6	26.0	1.3	1.4
SHASTA	6.0	82.1	4.8	1.3	5.8
SISKIYOU	9.2	72.4	3.9	6.8	7.7
		63.1		6.7	
SOLANO	10.7 7.5		11.0		8.5
ONOMA		63.5	22.0	3.1	3.9
TANISLAUS	12.8	72.0	5.8	5.7	3.7
UTTER	10.3	75.9	6.8	4.3	2.6
EHAMA	17.5	65.1	4.7	. 8.4	4.4
RINITY	0.0	71.2	18.7	5.4	4.7
TULARE	7.2	64.3	22.2	2.3	4.0
TUOLUMNE	17.7	57.6	8.1	10.7	5.9
VENTURA	6.1	63.8	23.4	3.4	3.2
	5.5	78.5	9.7	3.7	2.7
YOLO	3.3	, 0.0		• • • • • • • • • • • • • • • • • • • •	
YOLO YUBA	4.4	75.3	5.0	0.8	14.4

## COUNTY ANNUAL REPORT: 1999/00

	TOTAL EXPENDITURES	TOTAL PERSONHOURS	COST PER PERSONHOUR	POPULATION	PER CAPITA COST	
COUNTY	17790053	412447	43.13	34336380	0.52	
STATE	5191152	133744	38.81	34336380	0.15	
TOTAL	22981205	546191	42.08	34336380	0.67	

	% OF \$ DEV. REP.	% OF \$ DEVICES	% OF \$ QC	% OF \$ WM	% OF \$ PET.	% OF \$ OTHER*
COUNTY	7	73	11	3	5	
STATE	2	21	10	21	39	6
TOTAL	6	61	11	7	13	2

	% OF PH DEV. REP.	% OF PH DEVICES	% OF PH QC	% OF PH WM	% OF PH PET.	% OF PH OTHER*
COUNTY	7	72	11	4	5	=
STATE	2	21	10	21	39	6
TOTAL	6	60	11	8	14	1

<sup>•</sup> INCLUDES METROLOGY AND SCMS